

## Message Text

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PAGE 01 BRASIL 04428 01 OF 02 051258Z

43

ACTION CU-04

INFO OCT-01 ARA-10 ISO-00 USIA-15 AID-05 PA-02 PRS-01 L-03

/041 W

----- 058548

R 051103Z JUN 75

FM AMEMBASSY BRASILIA

TO SECSTATE WASHDC 9571

UNCLAS SECTION 1 OF 2 BRASILIA 4428

E.O. 11652: N/A

TAGS: OEXC

SUBJECT: CU PORTION OF COUNTRY PROGRAM FOR FY 1976

REF: STATE 106633/1

1. POST APPRECIATES THE DEPARTMENT'S DETAILED ANALYSIS OF THE CU PORTION OF THE CPP FOR FY '76.

2. WE AGREE FULLY THAT EVERY EFFORT SHOULD BE MADE TO SEND IV GRANTEEES AS A GROUP WHENEVER POST BELIEVES THAT PROGRAM OBJECTIVES CAN BE MET. THIS WAS AND IS THE POST'S INTENTION WITH REGARD TO "POLITICAL LEADERS TO OBSERVE THE U.S. ELECTION PROCESS" (I.A.); "JOURNALISTS IN THE ENERGY FILED" (II.C); "MEDIA SPECIALISTS" (II, D); AND "DRUGS AND REHABILITATION" (XI.A).

3. THE COMMISSION PROGRAM PROPOSAL FOR PROGRAM YEAR '76 DIFFERS IN SEVERAL ITEMS FROM THE CU PORTION OF THE CPP FOR FISCAL YEAR '76 FOR THE FOLLOWING REASONS:

A) THE COMMISSION PROGRAM PROPOSAL WAS FIRST PREPARED IN DECEMBER 1974, REVISED IN JANUARY 1975, AND AGAIN IN FEBRUARY. THE FIGURE USED BY THE COMMISSION FOR PLANNING PURPOSES FOR THE TWO REVISIONS WAS \$483,750 (OF A TOTAL COMMISSION AND IV BUDGET OF \$635,250).

B) STATE 273899, DECEMBER 14, 1974, GAVE  
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PAGE 02 BRASIL 04428 01 OF 02 051258Z

\$748,500 AS THE FY '76 PLANNING FIGURE FOR A 15-MONTH FISCAL YEAR (JULY 1, 1975 TO SEPTEMBER 30,

1976,) FOR IV AND COMMISSION PROGRAMS: \$645,000  
FOR 12 MONTHS AND \$103,500 FOR THE ADDITIONAL 3  
MONTHS.

C) THE JANUARY 29, 1975 INSTRUCTIONS FOR THE  
CPP, RECEIVED IN MID-FEBRUARY, MADE IT EXPLICIT THAT  
THE USIA PORTION WAS TO BE WRITTEN UP ON THE BASIS  
OF 15 MONTHS. THE CU PORTION STATED, ON PAGE 19,  
THERE IS ONLY ONE BASIC CHANGE FROM THE INSTRUCTIONS  
OF LAST YEAR... SEPARATE OBJECTIVES."  
THE POST DECIDED TO FOLLOW THE INSTRUCTIONS OF  
STATE 273899, OF DECEMBER 14, 1974PDATHER THAT THE  
JANUARY 29, 1975 INSTRUCTIONS SINCE THE FORMER WAS  
EXPLICIT IN STATING SUMS OF MONEY AND THE CU PORTION IS  
WRITTEN UP IN TERMS OF MONEYS EXPENDED AS WELL AS PROGRAM CONTENT.

4. TO ACCOUNT FOR THE ADDITIONAL \$103,500, THEREFORE, THE  
POST HAD TO MAKE SEVERAL ADJUSTMENTS IN ITS PROJECTED PLANS  
FOR BOTH IV'S AND COMMISSION PROGRAMS.

5. TO MAKE THE ADJUSTMENTS IN THE COMMISSION PROGRAMS, IT WAS  
NECESSARY TO REVISE THE PROGRAM PROPOSAL SUBMITTED AT AN EARLIER  
DATE.

A) SPECIFICALLY, RE POINT NO. 5 (IV-A) OF REFTTEL:  
FOR THE 12-MONTH PERIOD 3 AT \$58,170  
FOR THE 3-MONTH PERIOD, 1 AT \$19,390

-----  
\$77,560 (CPP)

B) POINT 7 (IV-G):  
COMMISSION CPP  
\$54,289 \$67,870  
FOR THE 12-MONTH PERIOD, \$54,289  
FOR THE ADDITIONAL 3-MONTH  
PERIOD, \$13,581

-----  
\$67,870 (CPP)

C) POINT 8 (IV-I):  
COMMISSION CPP  
\$15,200 \$19,000  
FOR THE 12-MONTH PERIOD \$15,200  
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PAGE 03 BRASIL 04428 01 OF 02 051258Z

FOR THE ADDITIONAL 3 MONTHS \$ 3,800  
-----  
\$19,000 (CPP)

D) POINT 11 (V-H):  
COMMISSION CPP  
\$14,500 \$5,000  
THE LOWER FIGURE RESULTED FROM A DECISION TO USE A LATF  
SCHOLAR RATHER THAN THE MORE COSTLY "REGULAR" SCHILAR.  
E) POINT 12 (V-I): SHORT-TERM US PROFESSORS

COMMISSION CPP  
\$5,400 \$8,100  
(CORRECT FIGURE)  
FOR TWO STG'S: \$5,400  
FOR THE THIRD: \$2,700

-----  
\$8,100 (CPP)

F) POINT 13 (V-J): TRAVEL - ONLY GRANTS

COMMISSION CPP

2 GRANTS 5 GRANTS

1) POST FULLY AGREES WITH DEPARTMENT THAT "T-O GRANTS  
SHOULD BE GIVEN ONLY IN STRICT SUPPORT OF COMMISSION  
PROGRAMS."

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PAGE 01 BRASIL 04428 02 OF 02 051235Z

43

ACTION CU-04

INFO OCT-01 ARA-10 ISO-00 USIA-15 AID-05 PA-02 PRS-01 L-03

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R 051110Z JUN 75

FM AMEMBASSY BRASILIA  
TO SECSTATE WASHDC 9572

UNCLAS SECTION 2 OF 2 BRASILIA 4428

2) POST TOOK INTO ACCOUNT THE ADDITIONAL  
THREE-MONTH PERIOD, AS IN ALL CASES NOTED ABOVE, AND THE  
INCREASING POSSIBILITY OF ESTABLISHING INSTITUTION-TO-  
INSTITUTION PROGRAMS, A CONCEPT ESPOUSED BY THE BFS,  
CU, THE COMMISSION AND THE EMBASSY.

G) POINT 16 (X-B):

COMMISSION CPP

1 AM. STUDENTS 3 AM. STUDENTS

(17,670) (30,000)

THE POST TOOK INTO ACCOUNT THE ADDITIONAL THREE-MONTH PERIOD,  
THE DEPARTMENT'S INTEREST IN PROMOTING THE CONCEPT OF  
AMERICAN STUDENT GRANTS, AND THE POST'S MOST RECENT EXPE-  
IENCE: THTHREE OF THE FOUR AMERICAN STUDENTS CHOSEN  
FOR THE '75 PROGRAM YEAR WERE MARRIED GRADUATE STUDENTS  
(\$10,040 EACH). POST DECIDED TO USE ROUND-FIGURE OF

\$10,000 FOR EACH STUDENT.

H) POINT 17: COMMISSION PROPOSAL AND PAGE CU 15.

ALL THESE POINTS WERE ANSWERED ABOVE.

I) POINT 4:

THE POST TAKES NOTE THAT THE JOURNALISTSSYMPOSIUM (II,E)

IS NOT CURRENTLY INCLUDED IN CU PLANNING FOR 1976.

POST WAS NOT AWARE OF THIS FROM THE INSTRUCTIONS OF  
JANUARY 29.

J) JOINT 6:

THE REQUEST FOR A GROUP VISIT OF AMERICAN STUDIES

PROFESSORS FROM AN AMERICAN SISTER UNIVERSITY WAS NOT

INCLUDED IN THE COMMISSION PROPOSAL FOR TWO REASGNS:

1) THE REAL POSSIBILITY OF THE FOUNDING OF AN AMERICAN

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PAGE 02 BRASIL 04428 02 OF 02 051235Z

STUDIES CENTER AT THE U. OF SAO PAULO CAME TO LIGHT AFTER

THE COMMISSION PROPOSAL WAS PREPARED AND SENT TO WASHINGTON.

2) THE POST EXPECTED TO USE REGIONAL FUNDS RATHER THAN

COMMISSION FUNDS FOR THIS SHORT-TERM VISIT.

K) POINT 9 (IV-M): "NON-GRANTS"

SPECIAL PROJECTS AND SEMINAR:

1) SPECIAL PROJECT ELECTURE \$20,000

2) VII FULBRIGHT SEMINAR \$4,000

()8 53\$ 7,\$34 "1" IN CPP) \$6,000

L) POINT 10:

POST TAKES NOTE THAT HIGHER EDUCATION SEMINAR (2 GRANTS)

MAY NOT BE OFFERED IN FY '76. WE WERE NOT AWARE OF TITHIS

FROM THE INSTRUCTIONS OF JANUARY 29.

M) POINT 14:

THE POST WILL DISCUSS WITH THE COMMISSION THE DEPARTMENT'S

SUGGESTION THAT TWO BRAZILIAN

SENIOR PROFESSORS VISIT U.S. UNIVERSITIES VIA THE IV PROGRAM.

N) POINT 15:

IN ITS SUBMISSION RE THE "PARTNERS OF THE AMERICAS," THE

POST STATED THAT (A) IT "MAY ASK THAT CU SHARE THE COSTS OF

FINANCIAL SUPPORT WITH USIS BRAZIL FOR AN EXPERIMENTAL

YEAR IN PROVIDING ASSISTANCE AND GUIDANCE..." AND (B) A SEPARATE

MESSAGE IS FORTHCOMING. IF THE POST DECIDES TO SUPPORT THIS

SISTER-STATE PROGRAM, WE MAY ASK CU TO HELP US

IN PROVIDING MONEY FOR PROGRAM FUNDS, NOT ADMINISTRATIVE

OVERHEAD. THIS SUBJECT IS STILL UNDER STUDY HERE.

6. CONCLUSION:

THE POST AGAIN EXPRESSES ITS APPRECIATION TO THE DEPARTMENT

FOR ITS INTEREST IN CLARIFYING THE CU PORTION OF THE

CPP AND ITS RELATIONSHIP TO THE COMMISSION. IF THE

DEPARTMENT WISHES, THE POST IS PREPARED TO SUGGEST A FEW

WAYS WHICH WOULD MAKE THE TASK OF PREPARING DOCUMENTS FOR

THE DEPARTMENT'S BUDGET EXERCISE LESS BURDENSOME FOR THE POSTS

AROUND THE WORLD.

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## Message Attributes

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